

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Central Management Services:

9 PAYABLE FROM GENERAL REVENUE FUND

10	For payment of claims, including prior	
11	years claims, under the Representation	
12	and Indemnification	
13	in Civil Lawsuits Act	1,193,900
14	For auto liability, adjusting and	
15	Administration of claims, loss	
16	control and prevention services,	
17	and auto liability claims, including prior	
18	years claims	1,360,200
19	For Awards to Employees and Expenses	
20	of the Employee Suggestion Board	3,500
21	For Wage Claims	1,113,100
22	For Veterans' Job Assistance Program	282,200

1 For Governor's and Vito Marzullo's
 2 Internship programs572,900
 3 For Nurses' Tuition85,000
 4 Total \$4,610,800

5 BUREAU OF ADMINISTRATIVE OPERATIONS

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Personal Services1,325,900
 8 For State Contributions to Social
 9 Security101,500
 10 For Contractual Services100,000
 11 For Travel37,800
 12 For Commodities5,000
 13 For Printing3,500
 14 For Equipment4,700
 15 For Electronic Data Processing921,800
 16 For Telecommunications Services35,000
 17 For Operation of Auto Equipment2,100
 18 Total \$2,537,300

19 PAYABLE FROM STATE GARAGE REVOLVING FUND

20 For Contractual Services11,000
 21 For Electronic Data Processing1,000,000
 22 Total \$1,011,000

23 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

24 For Personal Services258,200
 25 For State Contribution to State

1	Employees' Retirement Fund	109,400
2	For State Contributions to Social	
3	Security	19,800
4	For Group Insurance	75,000
5	For Contractual Services	49,600
6	For Travel	9,000
7	For Commodities	1,000
8	For Printing	1,000
9	For Equipment	1,000
10	For Telecommunications Services	<u>3,800</u>
11	Total	\$527,800

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

13	For Personal Services	184,600
14	For State Contributions to State	
15	Employees' Retirement System	78,200
16	For State Contribution to	
17	Social Security	14,200
18	For Group Insurance	50,000
19	For Contractual Services	18,000
20	For Travel	5,000
21	For Commodities	2,000
22	For Printing	800
23	For Equipment	2,000
24	For Electronic Data Processing	<u>1,669,100</u>
25	Total	\$2,023,900

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services	448,400
3	For State Contributions to Social	
4	Security	34,400
5	For Contractual Services	86,000
6	For Travel	3,500
7	For Commodities	2,000
8	For Printing	300
9	For Equipment	900
10	For Telecommunications Services	<u>19,800</u>
11	Total	\$595,300
12	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
13	For Personal Services	3,773,200
14	For State Contributions to State	
15	Employees' Retirement System	1,597,700
16	For State Contributions to Social	
17	Security	288,800
18	For Group Insurance	1,125,000
19	For Contractual Services	522,300
20	For Travel	45,000
21	For Commodities	68,000
22	For Printing	51,400
23	For Equipment	192,700
24	For Electronic Data Processing	197,000
25	For Telecommunications Services	167,000

1	For Operation of Auto Equipment	<u>11,000</u>
2	Total	\$8,039,100

3 Section 20. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the objects and purposes hereinafter named, to the
 6 Department of Central Management Services:

7 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	2,482,600
10	For State Contributions to Social	
11	Security	190,000
12	For Contractual Services	80,000
13	For Travel	20,000
14	For Commodities	7,000
15	For Printing	500
16	For Equipment	2,600
17	For Telecommunications Services	<u>23,500</u>
18	Total	\$2,806,200

19 Section 25. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named are appropriated to the
 22 Department of Central Management Services:

23 BUREAU OF BENEFITS

1	For Personal Services	6,909,300
2	For State Contributions to Social	
3	Security	528,600
4	For Contractual Services	161,900
5	For Travel	10,000
6	For Commodities	20,000
7	For Printing	15,000
8	For Equipment	2,500
9	For Telecommunications Services	58,000
10	For Upward Mobility Program	<u>0</u>
11	Total	\$7,705,300

12 Section 35. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the objects and purposes hereinafter named, to the
 15 Department of Central Management Services:

16 BUSINESS ENTERPRISE PROGRAM

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services	1,344,600
19	For State Contributions to Social	
20	Security	102,900
21	For Contractual Services	76,000
22	For Travel	800
23	For Commodities	4,500
24	For Printing	4,000

1	For Equipment	500
2	For Telecommunications Services	13,000
3	For Operation of Auto Equipment	<u>8,000</u>
4	Total	\$1,554,300

5 Section 40. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the objects and purposes hereinafter named, to the
8 Department of Central Management Services:

9 BUREAU OF PROPERTY MANAGEMENT

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Contractual Services	12,989,400
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12 Section 45. The following named amounts, or so much
13 thereof as may be necessary, is appropriated from the
14 Facilities Management Revolving Fund to the Department of
15 Central Management Services for expenses related to the
16 following:

17 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

18	For Personal Services	20,563,900
19	For State Contributions to State	
20	Employees' Retirement System	8,706,600
21	For State Contributions to Social	
22	Security	1,573,200
23	For Group Insurance	6,076,000

1	For Contractual Services	168,730,400
2	For Travel	38,700
3	For Commodities	397,900
4	For Printing	100
5	For Equipment	62,800
6	For Electronic Data Processing	622,900
7	For Telecommunications Services	273,500
8	For Operation of Auto Equipment	149,000
9	For Lump Sums	<u>70,000,000</u>
10	Total	\$277,195,000

11 Section 50. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 for the objects and purposes hereinafter named to the
 14 Department of Central Management Services:

15 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Broadband Network3,000,000

18 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

19 For Personal Services42,009,600

20 For State Contributions to State

21 Employees' Retirement System17,786,500

22 For State Contributions to Social

23 Security3,213,800

24 For Group Insurance11,475,000

1	For Contractual Services	2,133,400
2	For Travel	285,000
3	For Commodities	86,700
4	For Printing	203,600
5	For Equipment	186,300
6	For Electronic Data Processing	85,744,400
7	For Telecommunications Services	4,518,400
8	For Operation of Auto Equipment	80,000
9	For Refunds	<u>5,300,000</u>
10	Total	\$176,022,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services	7,301,700
13	For State Contributions to State	
14	Employees' Retirement System	3,091,500
15	For State Contributions to Social	
16	Security	558,600
17	For Group Insurance	1,975,000
18	For Contractual Services	3,620,000
19	For Travel	138,300
20	For Commodities	21,900
21	For Printing	5,500
22	For Equipment	33,000
23	For Telecommunications Services	97,510,800
24	For Operation of Auto Equipment	15,000
25	For Refunds	3,293,400

1	For Broadband Network	<u>25,000,000</u>
2	Total	\$142,564,700

3 Section 55. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the objects and purposes hereinafter named to the
 6 Department of Central Management Services:

7 BUREAU OF AGENCY SERVICES

8 PAYABLE FROM STATE GARAGE REVOLVING FUND

9	For Personal Services	11,575,600
10	For State Contributions to State	
11	Employees' Retirement System	4,901,000
12	For State Contributions to Social	
13	Security	885,600
14	For Group Insurance	4,060,000
15	For Contractual Services	2,350,000
16	For Travel	15,000
17	For Commodities	85,000
18	For Printing	15,000
19	For Equipment	17,946,500
20	For Telecommunications Services	80,000
21	For Operation of Auto Equipment	34,621,000
22	For Refunds	<u>1,000</u>
23	Total	\$76,535,700

24 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

1	For Personal Services	1,137,900
2	For State Contributions to State	
3	Employees' Retirement System	481,800
4	For State Contributions to	
5	Social Security	87,100
6	For Group Insurance	525,000
7	For Contractual Services	1,556,400
8	For Travel	3,000
9	For Commodities	12,000
10	For Equipment	48,000
11	For Operation of Auto Equipment	<u>121,000</u>
12	Total	\$3,972,200
13	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
14	For Personal Services	287,100
15	For State Contributions to State	
16	Employees' Retirement System	121,600
17	For State Contributions to Social	
18	Security	22,000
19	For Group Insurance	100,000
20	For Contractual Services	10,000
21	For Travel	5,000
22	For Commodities	2,500
23	For Printing	2,500
24	For Equipment	5,000
25	For Electronic Data Processing	6,000

1	For Telecommunications	5,000
2	For Operation of Auto Equipment	<u>5,000</u>
3	Total	\$571,700
4	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
5	For Expenses Related to the Administration	
6	and Operation of Surplus Property and	
7	Recycling Programs	4,758,700

8 ARTICLE 99

9 Section 99. Effective date. This Act takes effect July 1,
10 2014.